## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2022/23	£17,530
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2022/23	£17,530
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£17,530

## **Swimming Data**

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. (RED – DATA FROM 2021-2022)	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	75%
<b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80%

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

No

## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £17, 530	Date Updated:	: July 2023	
<b>Key indicator 1:</b> The engagement of a primary school pupils undertake at least	Percentage of total allocation: £2300 = 15%			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul> <li>To provide additional activities for targeted groups of children, helping less active children be more active, improving the physical literacy of under-performing pupils and overcoming barriers to regular physical activity.</li> </ul>	<ul> <li>Children to be encouraged to bike and walk to school – bike shelter to be purchased to ensure these are stored correctly.</li> <li>Balance bikes to be purchased for EYFS / KS1, to ensure children have a greater understanding of biking, before they reach their cycle proficiency lessons in UKS2.</li> <li>Sports council to work with children in school, to see what they would like to help them become more active.</li> <li>Embed active learning training from TRaynor, to improve lesson focus and consequently progress and attainment.</li> </ul>		<ul> <li>Bike storage in place from Summer 2. This was later than planned, however it is a well-used space.</li> <li>Around 10% of children now regularly bike or scooter to school. In addition to the 75% who walk to school.</li> <li>Balance bikes were used in Summer 2, 100% children enjoyed these sessions.</li> <li>Cycling proficiency took place for the Year 3,4 and 5 pupils throughout the academic year.</li> <li>TRaynor completed two staff meeting sessions with all staff, which were ran as a Twilight. She showed ways of engaging the children in their learning, by providing refocusing opportunities.</li> </ul>	<ul> <li>Bike storage is something which is built, meaning it will be used for a number of years, without needing to be replaced year on year. More parents have said they will be willing to allow their children to cycle to school, now knowing they can store their bikes in a safe place.</li> <li>Balance bikes will be written into the EYFS curriculum from September, meaning this is part of Red Hall's curriculum offer.</li> <li>As active learning was seen last year, and it was clearly embedded, it will simply be a case of monitoring this to ensure</li> </ul>

•	(development from last year, as this	All children to have OPAL	5200	SLT then monitored this	it continues to be evident
	is something which will continue to	afternoons, where they are	£300	through learning walks, for	in ALL classes.
	grow) Children to be active in all	involved in designing the outdoors,		the Spring and Summer	
	weathers, to ensure 30 active	on a termly basis, to encourage		term. 80% staff were seen	
	minutes per day, using the various	children to be active.		to be using brain breaks /	
	areas in the school grounds, mapped	<ul> <li>Staff to receive training to improve</li> </ul>		active learning during	<ul> <li>Wellies will remain in</li> </ul>
	out through our work with OPAL.	their understanding of Play		sessions. Children also	school, meaning we will
		outdoors.		commented that they were	always have more than
	•	<ul> <li>Lunchtime supervisors to attend</li> </ul>		doing more "fun breaks", at	needed. This means all
		training for OPAL. Book to be kept		points throughout the day.	children as they move
		showcasing activities which have		Welly donations were asked	through school and as we
		been planned.		for on newsletters and by	continue to receive
	•	<ul> <li>Continue to develop OPAL and</li> </ul>		staff, meaning all children	donations, will always
		opportunities to be active in school		had access to wellies, so	have the opportunity to
		– e.g. wheels – scooters, bikes etc.		they did not have to miss out on outdoor play during	play outside.
				lunchtimes.	
				OPAL team were awarded a	
	To promote regular physical activity	Links with Condon kettlehelle	£1000	PLATINUM award for the	
	outside of school by maintaining and	<ul> <li>Links with SGordon kettlebells,</li> <li>LGreen Thai Boxing and MMA,</li> </ul>	1000	work which was completed	OPAL team will be
	developing partnerships with local	T.Williamson – Boxing, Red Hall	(LGreen £60 per	around this. We are one of	monitored by the lead,
	sports clubs and organisations linked	Dance Company.	hour)	the only schools to have	who will ensure standards
	to physical activity.	<ul> <li>Inspirational assemblies from</li> </ul>		achieved this award in the	remain high. Everything is
	, ,	people in Darlington?		country. Usually this takes 3	high quality at the
		people in Burmigeon.		years to achieve, we	moment, therefore it is
				achieved it in 2!	simply a case of
				Ste Gordon worked with key	continuing what we are
•	100% children to be physically active	This is to be recorded on active		groups of children (girls, GT,	doing.
	for 30 mins or more, per day.	minutes trackers, at the end of		Confidence, SEN)	
		each week – sports council to lead		throughout the year to	
		on this.		develop bespoke skills with	
				them. The targets for each	<ul> <li>Work with Ste Gordon will</li> </ul>
				group were discussed prior	continue next year –
•	To create more after school club	<ul><li>Sports council to run clubs for KS1</li></ul>		to the sessions beginning	Funded by Tees Valley.
	opportunities, for KS1 children (only	children		and identified clear	
	40% children took part in a physically	operts countries to speak to No.2		expectations by the end of	
	active, after school club, at KS1, last	children about what they want to		the half term. Attendance at	
	year.)	achieve		the after school club with	
				Ste, was particularly strong	

Key indicator 2: The profile of PESSPA	Use GetSet4PE to track participation of KS1 pupils in after school clubs.      being raised across the school as a temperature of the school as a temp	ool for whole sch	during the Winter months, when children WANTED to be active, but they could not play outside after school, due to the dark nights.  • 100% of children are active for 30 mins a day for a MINIMUM of 80% of the week. Evidence gathered from children (anecdotal) and active minutes trackers.  • KS1 after school clubs – increase of 1 club, although this was not as many as hoped, staffing was significantly reduced last year, therefore we did not have the capacity to lead more than this. A dance club and football club were available to children in KS1.	
Interes	local consentation		l	£1500 = 9%
Intent	Implementation	T	Impact	
Your school focus should be clear what you want the pupils to <b>know</b>	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has	Sustainability and suggested next steps:

<ul> <li>As part of the Creating Active Schools Pilot, staff to use training provided throughout the academic year, to drive forward PE improvements in other areas of the curriculum.</li> </ul>	<ul> <li>Continue to explore and improve opportunities for active learning within lessons.</li> <li>Whole school CPD on active learning and creating opportunities to make learning active.</li> </ul>	£100	<ul> <li>CAS was led by RTodd. We held a launch event where 36 parents attended. Feedback showed 100% of parents enjoyed the launch and taking part in the after school Zumba session.</li> <li>Active learning – see other section.</li> <li>Interschool competitions</li> </ul>	• Sports council will need support moving into 23-24, as there was not the opportunity to work with the children in current Year 4 and 5, to prepare them for supporting with PE. This will be done in September 2023. Support will be put in place,
<ul> <li>Children to want to participate in Sports Festivals.</li> <li>Children to have the confidence to participate in sporting festivals.</li> </ul>	<ul> <li>PE and sporting events to celebrate effort and demonstration of the School Games Values.</li> <li>'Fun' days to celebrate improvements in performance and to acknowledge personal achievements.</li> </ul>	£6000	were held throughout the year and children wanted to compete in these.  • SEN children took part in bespoke festivals and 100% children who attended these asked for more next year.  • Bouncy castle fun day was organised to support children who had improved	<ul> <li>making a new sustainable sports council, who create as much impact (if not more) than previous years.</li> <li>Sports Week always has a SEND focus, therefore this will be ongoing. We also have links with SEN festival providers who continue to invite the</li> </ul>
<ul> <li>(ongoing) For the profile of PE to be continually raised, through newsletters and social media.</li> </ul>	parents, carers and the community, to discuss sporting achievements.  Collect evidence throughout the year and use the platinum		attendance and who had been part of the sports council. This rewarded those children who had helped to drive forward	school to events. As these links are already made, we will continue this relationship to ensure this is sustainable.  • Fun day was a success
<ul> <li>(ongoing) To maintain our Platinum School Games Award, through working towards.</li> </ul>	<ul> <li>assessment criteria, to guide the next steps.</li> <li>Parents to have the opportunity to purchase a Red Hall Hoodie for a reduced cost of £5.</li> </ul>	£0	<ul> <li>improvements in the subject and PE provision</li> <li>Facebook and newsletters continued throughout the year, celebrating successes.</li> <li>We were celebrated on DBC Facebook page showing how much we had taken</li> </ul>	and money raised from the Sports Day paid for the bouncy castles. The same approach will be used next academic year.
<ul> <li>For children to have a Red Hall Hoodie to keep them warm on PE days.</li> </ul>	<ul> <li>99%+ attendance rewards to have an element of PE in them, if voted for in classes.</li> </ul>	£400	part in.  Platinum award was maintained – this was shared on our social media.  •	

<ul> <li>To improve PE provision, as a reward for good behaviour and attendance</li> </ul>	<u> </u>	£6000		
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Key indicator 3: Increased confidence,	knowledge and skills of all staff in t	eaching PE and sp	port	Percentage of total allocation:
				£ 3000 = 18%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul> <li>Children to be offered high quality PE lessons, in all areas of the curriculum, to maximise progress – drawing on the support of key members of staff in school, who have specialisms in key areas.</li> </ul>	<ul> <li>plans from GetSet4PE, to ensure high quality lessons are delivered.</li> <li>Training from PE conference in January to be disseminated to staff through a staff meeting in Spring 2.</li> <li>Staff to use lesson plans from GMoore and AWilson, from previous year, and adapt these before using them with their current class / cohort.</li> </ul>	£1000 for cover	<ul> <li>GetSet4PE plans were used by most teachers. This needs to be a focus next year, as it could be used much better, ensuring aims are clear and planning is progressive, ensuring children are working towards end of year / unit expectations.</li> <li>GMoor provided support to all staff for PE from Year 1-6, for the autumn term.</li> <li>Assessments have been completed and these show clear progression from the</li> </ul>	<ul> <li>From September 2022, staff will be expected to all deliver and team teach sessions with the PE coach. This will upscale them further, and help to give them ownership of the lessons that children are receiving.</li> <li>In addition, training on Get Set4PE, will take place on a termly basis. This too will upskill staff, to be able to get more from children.</li> <li>End of year targets:         <ul> <li>More training on</li> </ul> </li> </ul>
<ul> <li>Children to have an in depth knowledge of the Key Steps Gymnastics Routine and the Red Hall expectations, for the dance and gymnastics units on our curriculum</li> </ul>	Staff will observe and team teach		<ul> <li>children's starting points.</li> <li>RGamble provided all staff with Dance CPD during sports week and taught dance to KS1 throughout the year.</li> </ul>	GetSet4PE, to ensure this is consistent, high quality

•	(not achieved last academic year, so still a target this year) Increased	► Sheak to local clubs and give	Opportunities to experience other	<ul> <li>Engagement in clubs continues to be an issue. However, Red Hall Dance Company now have a waiting list. This shows brilliant growth in dance and a club outside of school.</li> <li>Overarching approach to planning and delivery is GetSet4PE, however this needs to remain as a target as it is not consistently used</li> </ul>	ensure these are high quality and meeting the needs of OUR children.
	enthusiasm for the children, consequently resulting in higher engagement with clubs outside of school.	children.	clubs £1200	to a HIGH standard.  • TRaynor sessions and the impact of Active Learning twilights – see other section.	
•	Develop a consistent overarching approach to the planning and delivery of PE and Sport at Red Hall.	le I ook at Platinum criteria together	(all in GetSet4PE cost)		
•	Use learning and opportunities from Creating Active Skills to enhance active learning provision and teacher confidence.	<ul> <li>Staff to attend twilight with TRaynor, ensuring learning from this is embedded in their own classes.</li> <li>Children to be more physically active in sessions, consequently improving concentration, stamina, focus and core strength.</li> </ul>			

<b>Key indicator 4:</b> Broader experience of	f a range of sports and activities offe	red to all pupils		Percentage of total allocation: $£7400 = 42\%$
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul> <li>Children develop a love of alternative sports, as well as key sports in the curriculum.</li> <li>Children will want to participate in after school clubs ran by external coaches.</li> </ul>	<ul> <li>Range of external sports coaches in to offer sessions</li> <li>PE and sport questionnaires to look at enjoyment of lessons and whether these should continue.</li> <li>Arrange swimming lessons for KS1 children (did not happen last year so still a target)</li> </ul>	£500	<ul> <li>Sports week allowed children to try sports which were new to them – boccia, curling.</li> <li>Children also took part in golf sessions, which 100% children wanted to do again.</li> <li>PE questionnaires showed a positive picture again, which is a credit to the hard work that goes into this subject. This continues to be a</li> </ul>	Continue to strengthen the links from local secondary schools, to ensure this provision can continue – if so, over time, ALL children who leave Red Hall will meet ARE for Swimming.  Sports council moving forward, need more support to be a driving force in PE.
<ul> <li>For 100% of Year 6 children to be competent swimmers and reach National Curriculum expectations, by the end of Year 6.</li> <li>To have a higher percentage (higher than 10% 20-21) of children in Year 5, who are confident swimmers by the end of Year 5, meaning they can then perfect a range of strokes.</li> <li>For all children in UKS2 to be confident in the water – 'self-rescue'</li> <li>For children in KS1 to experience swimming sessions and develop basic water confidence – blowing bubbles,</li> </ul>	<ul> <li>Provide additional swimming sessions for children in LKS2.</li> <li>School to ensure that every child meets the National Curriculum standards for swimming.</li> <li>Liaise with secondary schools, to see if we can use their facilities, as we already have a HLTA as a trained swimming coach.</li> <li>Buy in from parents and staff to take KS1 children to swimming sessions, where staff will get in</li> </ul>	£1500	<ul> <li>favourite amongst children.</li> <li>Swimming success was fantastic. ALL 4 KS2 classes, received swimming sessions. Year 6 swam at a local Secondary School for the majority of the year. Year 5 swam all year at EV, as part of our SLA and Year 3 and 4 had 6 months of swimming lessons each.</li> <li>We already have 50% children in Year 5 who have achieved National Curriculum Swimming requirements. This is the highest percentage we have ever had, at the end of Year 5.</li> </ul>	

•	Children to recognise the skills, dedication and determination needed to be a successful sportsman / sportswoman.  Children to attend different sporting opportunities, bespoke to what they are interested in.  To attend all events ran by Darlington SSP  To attend Tees Valley / Regional events when possible	<ul> <li>Remove barriers to the children attending high quality and high level sport – school to fund opportunities.</li> <li>Give children a variety of opportunities to broaden their understanding of different sports.</li> <li>Speak to the Sports Council to ensure they are encouraged to share sports they would like to watch.</li> </ul>	Football £3000 MMA £500 Boxing £500  £700 transport (if not on days when bus is booked)	<ul> <li>Personal qualities in children are celebrated in PE sessions, which has shown to have an impact during active time at playtimes and lunchtimes, with children been seen to show sportsman / sportswomen qualities.</li> <li>We have received recognition for "resilience in sport" and other such awards by Darlington School Sports Partnership.</li> <li>Sports council involved in helping to audit PE stock, helped with their leadership skills, responsibilities and the recognition of why we needed to fundraise.</li> </ul>	
•	Order any new PE equipment to maximise opportunities for success, by ensuring there is enough equipment for all children to participate in a lesson	<ul> <li>PE team to complete a stock check</li> <li>PE to audit what the school currently has</li> <li>Follow up on safety guidance</li> </ul>	£500		

Key indicator 5: Increased participatio	n in competitive sport			Percentage of total allocation:
				£2700 = 16%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<ul> <li>(Same target as last year, as this is one of the main implications to children participating in sporting events, if we cannot subsidise / pay for travel) Ensure there are no financial barriers to participation in the Red Hall Competitive Sport Programme, meaning all children in KS2 (and hopefully KS1) can access sporting events throughout the year.</li> <li>All children from Year 2 – 6 to</li> </ul>	<ul> <li>To ensure that all costs for resources, equipment, kit, medals, trophies, transport, etc can be met for the Red Hall Competitive Sport Programme</li> <li>Hire of a mini bus for one day a week for the full academic year.</li> <li>Festivals to be planned</li> </ul>	£1200 (part of Darlington SSP, SLA) £1500	<ul> <li>ARaw has already sent the link schools close to us, where we could share transport if needed.</li> <li>We were able to hire Longfield's mini bus for the Spring term and we only had to fill this with fuel, therefore this was a huge saving and also allowed us the opportunity to attend additional swimming sessions at Longfield, for the Year 6 children. This was weekly and allowed us to see the best</li> </ul>	
participate in a sporting festival during the academic year.	<ul> <li>throughout the year, ensuring all children are picked for something.</li> <li>Events to be specific to the children, meaning children should increase in confidence when competing competitively.</li> <li>Offer a broader range of sports – kettlebells, SEND events etc for children who do not necessarily</li> </ul>	Part of Darlington SLA Work and support from Tees Valley Sport	progress in Year 6, for meeting National Expectation Requirements, in the history of Red Hall!  80% of children attended at least one sporting event throughout the year.	• Children are WANTING to be more competitive, which is lovely to see. They are proud of the skills they have developed in PE lessons and look forward to showcasing these. To ensure this is sustainable, we will make sure pre-competition sessions take place with the team we are taking, to ensure they are even more competition ready.

<ul> <li>House competitions to improve a competitive element, in school.</li> <li>IWall to compliment PE sessions and the curriculum, through allowing children to be more confident in sessions with their peers.</li> </ul>	<ul> <li>Member of SLT now in charge of this, so house competitions will run on a half termly basis.</li> <li>Inter school competitions for all children, based on the children who have not taken part in anything, to be organised.</li> <li>A range of sports to be planned and delivered, curling, boccia, dodgeball etc.</li> <li>Staff to be trained on the iWall, to ensure this is being used effectively.</li> <li>Children to WANT to play games on this, whether these are educational or confidence boosters.</li> </ul>	Free (Sports week)	<ul> <li>All children in Year 1, 4 and 5 have attended sporting festivals in Autumn 1.         Autumn 2 needs to ensure that there is something for Year 2, then all of KS1 will have represented Red Hall in an event, before Christmas 2022.</li> <li>Inter school competitions took place on a termly basis and results were showcased on the House Points display in school.</li> <li>IWall training booked in for 4.9.23, as this was not used to its full potential.</li> </ul>	The same overview and timetable from 22-23 will be used in 23-24.
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Signed off by				
Head Teacher:	Julie Davidson	Date - 3.11.22		
Subject Leader:	Laura Snowdon	Date – 3.11.22		
Governor:		Date -		

Proposed Spends £16,900 exactly. (£630 proposed underspend)