PE Overview 2017 - 2018

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| **Budget** | **£16,000 approx** |
| **Sporting Chance** | **£20 per hour x 6 hours = £120 x 30 weeks = £3600** |
| **PE Apprentice - Chloe Bright** | **£2900** |
| **Swimming**  | **Free**  |
| **Netball and Fitness Coach (after school club too)** | **£20 per hour (two hours weekly) x 14 weeks = £560** |
| **Transport, entries, medals, awards,** | **£600** |
| **Equipment**  | **£1000** |
| **SLA to LA**  | **£1000** |
| **After school provision**  | **£1000** |
| **Holiday Club**  | **£1000** |
| **Sports Week / Sports Day** | **£800** |
| **CPD**  | **£2000** |
| **Health and wellbeing – smoothies, cooking classes** | **£1500** |
| **Total**  | **£15,960** |

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| Term | Year | 1 | 2 | 3 | 4 | 5 | 6 |
| Autumn 18 weeks | SC – key skills Gymnastics | SC – key skills Gymnastics | SC – football Gymnastics | SC – football Gymnastics | SC – RugbySwimming | Swimming(N.Beadle) |
| Autumn 27 weeks | SC – key skills Dance | SC – key skills Dance | Dance Gymnastics | SC – BasketballDance | SC – BasketballSwimming | SC – BasketballSwimming |
| Spring 17 weeks |  | SCGymnastics | SC - FootballGymnastics | SC - FootballNetball  | SC – FootballSwimming | SC – FootballSwimming / Netball  |
| Spring 2 weeks | SCGymnastics | SCDance | SC - AthleticsSwimming | SC - AthleticsSwimming | SC – AthleticsDance | Dance |
| Summer 1weeks | Sporting Chance | SC - AthleticsGymnastics | SC - AthleticsSwimming | SwimmingGymnastics | SC - CricketDance | SC - CricketDance |
| Summer 2weeks | Sporting ChanceGymnastics | Sporting ChanceGymnastics | Sporting Chance Swimming | Sporting ChanceSwimming | Gymnastics | Sporting ChanceGymnastics |