PE Overview 2017 - 2018

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| **Budget** | **£16,000 approx** |
| **Sporting Chance** | **£20 per hour x 6 hours = £120 x 30 weeks = £3600** |
| **PE Apprentice - Chloe Bright** | **£2900** |
| **Swimming** | **Free** |
| **Netball and Fitness Coach (after school club too)** | **£20 per hour (two hours weekly) x 14 weeks = £560** |
| **Transport, entries, medals, awards,** | **£600** |
| **Equipment** | **£1000** |
| **SLA to LA** | **£1000** |
| **After school provision** | **£1000** |
| **Holiday Club** | **£1000** |
| **Sports Week / Sports Day** | **£800** |
| **CPD** | **£2000** |
| **Health and wellbeing – smoothies, cooking classes** | **£1500** |
| **Total** | **£15,960** |

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| Term | Year | 1 | 2 | 3 | 4 | 5 | 6 |
| Autumn 1  8 weeks | | SC – key skills  Gymnastics | SC – key skills  Gymnastics | SC – football  Gymnastics | SC – football  Gymnastics | SC – Rugby  Swimming | Swimming  (N.Beadle) |
| Autumn 2  7 weeks | | SC – key skills  Dance | SC – key skills  Dance | Dance  Gymnastics | SC – Basketball  Dance | SC – Basketball  Swimming | SC – Basketball  Swimming |
| Spring 1  7 weeks | |  | SC  Gymnastics | SC - Football  Gymnastics | SC - Football  Netball | SC – Football  Swimming | SC – Football  Swimming / Netball |
| Spring 2  weeks | | SC  Gymnastics | SC  Dance | SC - Athletics  Swimming | SC - Athletics  Swimming | SC – Athletics  Dance | Dance |
| Summer 1  weeks | | Sporting Chance | SC - Athletics  Gymnastics | SC - Athletics  Swimming | Swimming  Gymnastics | SC - Cricket  Dance | SC - Cricket  Dance |
| Summer 2  weeks | | Sporting Chance  Gymnastics | Sporting Chance  Gymnastics | Sporting Chance Swimming | Sporting Chance  Swimming | Gymnastics | Sporting Chance  Gymnastics |